



CITY OF SAN ANTONIO  
**METROPOLITAN HEALTH DISTRICT**

**AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDS  
FROM THE CDC FOR THE IMMUNIZATIONS AND VACCINES  
FOR CHILDREN PROGRAM**

Presented by: Claude A. Jacob, Director

Item #32

September 29, 2022



# Background

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- On June 23, 2022, City Council approved an ordinance which authorized the acceptance of \$2,974,475.00 for the Immunizations and Vaccines for Children Program beginning July 1, 2022, and ending June 30, 2023, and authorized an existing personnel complement of 30 positions.
- On July 1, 2022, Metro Health received a notice of award for \$3,041,553.00.



# Background

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- The CDC also made available additional non-competitive Immunization Information Systems (IIS) funding through the Vaccines for Children and Immunization Cooperative Agreement.
- Metro Health submitted a budget for \$489,636.00 and a personnel complement of 3 positions to the CDC for IIS funding on August 1, 2022.
- Increases the personnel complement from 30 FTEs to 33 FTEs.



# Fiscal Impact

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- This ordinance authorizes the acceptance of additional funds from the CDC for the Immunization and Vaccines for Children Program in an amount up to \$489,636.00.
- Funding is available through June 30, 2024
- There is no impact to the General Fund.



# Recommendation

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- Staff recommends approval of an Ordinance authorizing the acceptance of additional funds upon award from the CDC and an increase to the personnel complement to continue to provide immunization services for underserved children and adults in San Antonio and Bexar County in order to prevent diseases.